# ALLEGHENY EAST CONFERENCE CORPORATION OF SEVENTH-DAY ADVENTISTS ANNUAL K-12 SCHOOL OPERATING BUDGET

SCHOOL Date: SCHOOL YEAR:

Anticipated number of teachers for next year:

Anticipated number of students for next year:

Anticipated enrollment by Classification: K:\_, 1:\_,2:\_, 3:\_ 4:\_, 5:\_ 6:\_, 7:\_, 8:\_9:\_,10:\_, 11 :\_

**Total K-11**

Rate of tutition per month for:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | | | **ANNUAL INCOME** |  |
| Tuition: |  |  |  |
| Kindergarten (SDA) | Students | X | X 10 mos. | $ |
| Grades 1-8 (SDA) | Students | X | X 10 mos. | $ |
| Grades K-8 (Non-SDA) | Students | X | X 10 mos. | $ |
| Grades 1-8 (Non-Const) | Students | X | X 10 mos. | $ |
| Fees: (Registration K - 8) | Students | X |  | $ |

Fees: (Registration to include achievement tests, textbooks workbooks library, yearbook, student insurance and instructional supplies for grades K-8)

Fees (Graduation) \_ Students X $

Local Church Subsidy: $

Local Church Member Gifts: $

Other Income -Outdoor School, Field Trips $

Other Income - Building Rental $

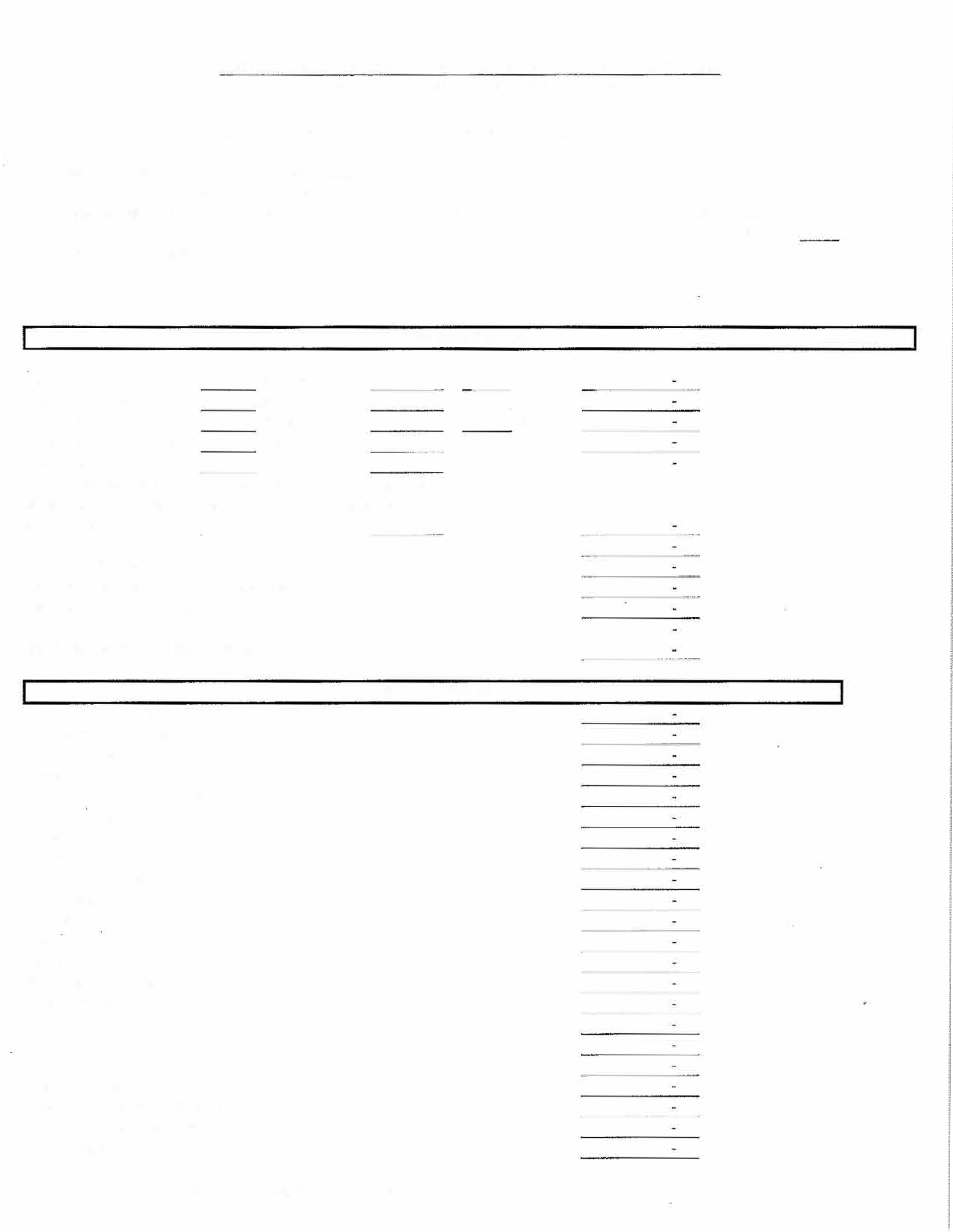
F'undraising $

# TOTAL INCOME FROM ALL SOURCES $

Teacher Cost, known as Teacher Subsidy Rate (TSR)\*

# ANNUAL EXPENSES

$



7/27/2018

|  |  |  |
| --- | --- | --- |
| Administrative Assistant  Teacher**1**s Aide |  | $  $ |
| Substitute Teacher |  | $ |
| Textbooks/Workbooks/ Testing Classroom Supplies Technology  Copier |  | $  $  $  $ |
| Debt Reduction AEC |  | $ |
| Advertising Miscellaneous Expense Library  Outdoor School/Field Trips Instructional Supplies Equipment/Furniture Telephone  Utilities |  | $  $  $  $  $  $  $  $ |
| Fire Alarm |  | $ |
| Transportation (Field & Other Trips) |  | $ |
| Building Maintenance (Floors, Pest Control & Upkeep of Equipment) Vehicle Insurance and Maintenance  Capital Improvement |  | $  $  $ |
| AEC Local Church School Annual Operating Budget Worksheet.xlsx | 1 |  |

**ALLEGHENY EAST CONFERENCE CORPORATION OF SEVENTH-DAY ADVENTISTS ANNUAL K-12 SCHOOL OPERATING BUDGET**

\_\_\_ SCHOOL Date: SCHOOL YEAR:. Insurance

Tuition Disc./lncentive Siblings Discount

Bad and Doubtful Accounts (maximum 10% of tutition)

Other Expense: List *$*

**TOTAL EXPENSES:**

**INCOME OVER (UNDER) EXPENSES**

Budget approved by: Budget approved by:

**School Board Principal/Lead Teacher**

School Board Chair's Signature Principal/Lead Teacher Signature

Date Date

**School Treasurer's Signature**

Date

Send 2 copies of local board approved budget to AEC Office of Education, P.O. Box 266, Pine Forge, PA 19548

**NO LATER THAN SEPTEMBER 30, 2023**

AEC Local Church School Annual Operating Budget Worksheet.xlsx 2 7/27/2018